

## **PPL** companies

Mr. Jeff DeRouen Executive Director Public Service Commission of Kentucky 211 Sower Boulevard Frankfort, Kentucky 40602

March 3, 2015

Re: An Investigation into the Implementation of Economic

**Development Rates by Electric and Gas Companies** 

LG&E and KU Annual Report Administrative Case No. 327

Dear Mr. DeRouen:

Pursuant to the Commission's Order of September 24, 1990 in Administrative Case No. 327, Louisville Gas and Electric Company ("LG&E") and Kentucky Utilities Company ("KU") each respectfully provide the annual reports for calendar year 2014.

Should you have any questions, please do not hesitate to contact me. Thank you for your assistance.

Sincerely,

Rick E. Lovekamp

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PUBLIC SERVICE COMMISSION

LG&E and KU Energy LLC State Regulation and Rates 220 West Main Street PO Box 32010 Louisville, Kentucky 40232 www.lge-ku.com

Rick E. Lovekamp Manager – Regulatory Affairs T 502-627-3780 F 502-627-3213 rick.lovekamp@lge-ku.com

## ECONOMIC DEVELOPMENT RATE CONTRACT REPORT

UTILITY: Louisville Gas and Electric Company							Reporting Year: 2014			
			2012 Reporting Period		2013 Reporting Period		2014 Reporting Period		Cumulative	
1)	Number of EDR Contracts -	Total: Existing Customers: New Customers:	1 0 1		1 1 0		3 1 2		3	
2)	Number of Jobs Created -	Total: Existing Customers: New Customers:	30 0 30		0 0 0		139 0 139		169	
3)	Amount of Capital Investment -	Total: Existing Customers: New Customers:	\$6,000,000 \$0 \$6,000,000		\$0 \$0 \$0		\$20,169,953 \$0 \$20,169,953		\$ 26,169,953	
4)	Consumption -									
(A)	Demand, Billing Totals	Total: Existing Customers: New Customers:	5,239 0 5,239	kVA kVA kVA	6,017 6,017 0	kVA	10,016 6,138 3,879	kVA kVA kVA	21,272	kVA
(B)	Energy, Billing Totals	Total: Existing Customers: New Customers:	16,416,000 0 16,416,000	kWh kWh kWh	13,584,000 13,584,000 0	kWh kWh kWh	15,141,600 14,856,000 285,600	kWh kWh kWh	45,141,600	kWh
5) (A)	Revenues Billing Revenues	Total: Existing Customers: New Customers:	\$76,198 \$0 \$76,198		\$165,845 \$165,845 \$0		\$1,260,648 \$1,216,053 \$44,595		\$1,502,691	
(B)	Marginal Costs	Total: Existing Customers: New Customers:	\$52,481 \$0 \$52,481		\$108,272 \$108,272 \$0		\$467,048 \$450,923 \$16,125		\$627,801	

## ECONOMIC DEVELOPMENT RATE CONTRACT REPORT

UTILITY: Kentucky Utilities Company							Reporting	Reporting Year:		<b>2</b> 00	
				2012 Reporting Period		2013 Reporting Period		2014 Reporting Period		Cumulative	
1)		Number of EDR Contracts -	Total: Existing Customers: New Customers:	0		1 1 0		2 1		2	70
2)		Number of Jobs Created -	Total: Existing Customers: New Customers:	0 0		125 125 0	86 S	200 0 200		325	initial initial
3)		Amount of Capital Investment -	Total: Existing Customers: New Customers:	\$0 \$0 \$0		\$50,000,000 \$50,000,000 \$0		\$5,000,000 \$0 \$5,000,000		\$ 55,000,000	
4)	(A)	Consumption - Demand, Billing Totals	Total: Existing Customers: New Customers:	0 0	kVA kVA kVA	4,292 4,292 0	kVA kVA kVA	7,022 4,496 2,526	kVA kVA	11,314	kVA
	(B)	Energy, Billing Totals	Total: Existing Customers: New Customers:	0 0	kWh kWh kWh	24,547,200 24,547,200 0	kWh kWh	31,478,400 29,068,800 2,409,600	kWh kWh kWh	56,025,600	kWh
5)	(A)	Revenues Billing Revenues	Total: Existing Customers: New Customers:	\$0 \$0 \$0		\$1,134,320 \$0 \$1,134,320		\$1,471,016 \$1,345,649 \$125,367		\$2,605,336	
	(B)	Marginal Costs	Total: Existing Customers: New Customers:	\$0 \$0 \$0		\$777,172 \$0 \$777,172		\$1,022,007 \$941,228 \$80,779		\$1,799,179	100